

PERFORMANCE OF SARVA HARYANA GRAMIN BANK, ROHTAK

As on 30.09.18

No. of Employees: 3274

No. of district covered: 22

No. of Branches: 653

No. of Ros: 10

Amt.in Crore

Sr. No.	Parameters	30.09.17	31.03.18 (Audited)	30.09.18
1	Deposits	12512.75	13556.46	14141.67
2	Advances	7815.02	8716.49	8806.38
3	CASA	6922.06	7447.36	7718.35
4	(% share of CASA in Dep.)	55.32	54.94	54.58
5	Total Business	20327.77	22272.95	22948.05
6	CD Ratio(%)	62.46	64.30	62.27
7	P S Advances *	7213.61	7991.24	7982.82
	(% to Total Advances)	92.30	91.68	90.65
8	Agriculture Advances *	6397.51	7106.23	7149.19
	(% to Total Advances)	81.86	81.53	81.18
9	Net Profit	76.13	120.00	21.25
10	Per Employee Net Profit (Rs.in lacs)	2.49	3.97	0.65
11	Gross NPAs (Amt.)	494.88	579.95	789.13
12	Gross NPAs (%)	6.33	6.65	8.96
13	Net NPAs (Amt.)	245.54	357.13	497.41
14	(% of Net NPAs to Net Adv.)	3.25	4.20	5.84
15	Loss Assets	0.00	1.47	0.00
16	%Non Interest Income to Total Income	18.44	13.06	9.46
17	Loss Making Branches (in existense of more than 12 months)	5	7	4
18	Productivity per Branch	31.27	34.11	35.14
19	Productivity per Employee	6.65	7.37	7.01
20	Number of Employees	3055	3024	3274
21	Number of Branches	650	653	653